Dirección Administrativa
Presidencia de la República

DIR.ADM. (O) Nº.: 458

MAT.: Informe Financiero Detallado y Consolidado, Apoyo Actividades Presidenciales.
ANT.: Glosa N°5 Ley 21.395, del 15.12.2021.

SANTIAGO, 25 JUL 2022

**DE : ANTONIA ROZAS FIABANE**
**DIRECTORA ADMINISTRATIVA**
**PRESIDENCIA DE LA REPÚBLICA**

**A : SEÑORES COMISIÓN ESPECIAL MIXTA**
**PERMANENTE DE PRESUPUESTOS**
**SENADO DE LA REPÚBLICA**

Por medio del presente, y de acuerdo con lo dispuesto en la glosa N°5 de la Ley de Presupuestos N°21.395 de la **PRESIDENCIA DE LA REPÚBLICA 01-01-01**, hago llegar a ustedes información detallada sobre los gastos ejecutados con cargo al Subtítulo 24 (Transferencias Corrientes), Ítem 03 (A Otras Entidades Públicas), Asignación 701 (Apoyo Actividades Presidenciales).

Informe financiero corresponde a los gastos acumulados al 30 de junio del año 2022.

| **AVANCE DE EGRESOS Y ACTIVIDADES<br>GLOSA N°5 LEY DE PRESUPUESTOS<br>MES: Enero a junio 2022** | |
|---|---|
| PROGRAMA | Apoyo Actividades Presidenciales |
| IMPUTACIÓN | 01 01 01 24 03 701 |
| UNIDAD EJECUTORA | Dirección Administrativa |
| DIRECTORA RESPONSABLE | Antonia Rozas Fiabane |
| DURACIÓN ESTIMADA DEL PROGRAMA | Indefinida |
| AÑOS DE EJECUCIÓN | 20 años |

**DEFINICIONES ESTRATÉGICAS**

**OBJETIVO ESTRATÉGICO ASOCIADO AL PROGRAMA**
Proporcionar el soporte técnico, profesional y logístico para la definición, programación, planificación, coordinación y realización de las actividades inherentes a las funciones del Presidente de la República.

**FIN**
Elaborar y proponer, políticas, planes, programas y proyectos, preparar, organizar y coordinar su ejecución, a fin de que permita cumplir con los objetivos planteados por el Gobierno del Presidente de la República.

**PROPOSITO**
Realizar políticas, planes, programas y proyectos de estudios a fin de realizar informes en las diversas materias requeridas por el Presidente de la República, para el logro de una gestión eficiente y eficaz.

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## ASPECTOS CUANTITATIVOS (En Miles de $)

| Denominación | Ley Inicial (1) | Ley Vigente (2) | Ejecución Mes Actual (3) | Ejecución Acumulada (4) | % (5)=(4)/(2) |
|---|---|---|---|---|---|
| Apoyo Actividades Presidenciales | 3.551.174 | 3.551.174 | 294.922 | 1.759.154 | 49,54% |

| Detalle del Gasto – (En Miles de $) | | | | |
|---|---|---|---|---|
| Período | Bienes y Servicios de | Honorarios | Inversiones | Total |
| Enero | 0 | 303.459 | 0 | 303.459 |
| Febrero | 0 | 308.982 | 0 | 308.982 |
| Marzo | 0 | 242.209 | 0 | 242.209 |
| Abril | 0 | 320.007 | 0 | 320.007 |
| Mayo | 0 | 289.575 | 0 | 289.575 |
| Junio | 0 | 294.922 | 0 | 294.922 |
| **Totales** | **0** | **1.759.154** | **0** | **1.759.154** |

(*) Se adjunta a este oficio:

- Detalle de gastos en Personal a Honorarios.

Saluda atentamente a ustedes,

Antonia Valentina Rozas Fiabane

Directora Administrativa
**PRESIDENCIA DE LA REPÚBLICA**

**MDV/JOM**
**Distribución:**

- H. Comisión Mixta Senado de la República
- Dirección Administrativa
- Departamento de Finanzas
- Subdepartamento Presupuestos
- Oficina de Partes
- Archivo

**Dirección Administrativa**
**Presidencia de la República**

| DETALLE DE GASTOS EN PERSONAL - SUBTÍTULO 24 TRANSFERENCIAS CORRIENTES | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| APOYO ACTIVIDADES PRESIDENCIALES (En Pesos) - AÑO 2022 | | | | | | | | | |
| APELLIDO - NOMBRE | DESDE | HASTA | ENE | FEB | MAR | ABR | MAY | JUN | ACUMULADO AL 30/06/2022 |
| ABARCA CARIMÁN GERALDINE MARCELA | 11-mar | 31-dic | 0 | 0 | 1.933.333 | 2.900.000 | 2.900.000 | 2.900.000 | 10.633.333 |
| ABRAMOVICZ SEPULVEDA TALIA KARINA | 01-ene | 10-mar | 2.566.771 | 2.566.771 | 855.590 | 0 | 0 | 0 | 5.989.132 |
| AGUILA ZUÑIGA ERNESTO ENRIQUE | 11-mar | 31-dic | 0 | 0 | 0 | 8.088.652 | 4.853.191 | 4.853.191 | 17.795.034 |
| AGURTO LOVERA CARLOS EDGARDO | 11-mar | 31-dic | 0 | 0 | 1.933.333 | 2.900.000 | 2.900.000 | 2.900.000 | 10.633.333 |
| AHUMADA TORRES JORGE LUIS | 01-ene | 10-mar | 3.053.982 | 3.053.982 | 1.017.994 | 0 | 0 | 0 | 7.125.958 |
| ALCALDE CORREA FRANCISCA | 01-ene | 10-mar | 4.518.587 | 4.518.587 | 1.506.196 | 0 | 0 | 0 | 10.543.370 |
| ALLAMAND TURNER MARIE BEATRICE | 11-mar | 31-dic | 0 | 0 | 0 | 3.380.000 | 3.380.000 | 3.380.000 | 10.140.000 |
| ÁLVAREZ SILVA TOMÁS IGNACIO | 01-ene | 10-mar | 2.334.200 | 2.334.200 | 778.067 | 0 | 0 | 0 | 5.446.467 |
| ALVEAL SILVA NELSON ALEJANDRO | 11-mar | 31-dic | 0 | 0 | 3.334.207 | 4.998.000 | 4.998.000 | 4.998.000 | 18.328.207 |
| ARAYA MILLER CRISTOBAL | 01-ene | 10-mar | 1.694.915 | 1.694.915 | 564.972 | 0 | 0 | 0 | 3.954.802 |
| ARDILES THONET MARIANA GHISLAINE | 11-mar | 31-dic | 0 | 0 | 2.588.369 | 3.882.553 | 3.882.553 | 3.882.553 | 14.236.028 |
| AROCA ORTUZAR SOFIA | 01-jun | 31-dic | 0 | 0 | 0 | 0 | 0 | 3.380.000 | 3.380.000 |
| BADILLA ESPINOZA JUAN MANUEL | 11-mar | 31-dic | 0 | 0 | 2.600.000 | 3.900.000 | 3.900.000 | 3.900.000 | 14.300.000 |
| BARROS SOTO MIGUEL ERNESTO | 11-mar | 31-may | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 0 | 7.066.667 |
| BECERRA PARRA RODRIGO HERNÁN | 01-ene | 31-mar | 2.198.630 | 2.198.630 | 2.198.630 | 0 | 0 | 0 | 6.595.890 |
| BERRIOS MUÑOZ JOSE DAVID | 11-mar | 31-dic | 0 | 0 | 2.588.369 | 3.882.553 | 3.882.553 | 3.882.553 | 14.236.028 |
| BESIO DUEÑAS JAVIERA FERNANDA | 01-ene | 10-mar | 3.501.940 | 3.501.940 | 1.167.313 | 0 | 0 | 0 | 8.171.193 |
| BEYLE SANDOVAL DANIELA ALEJANDRA | 21-mar | 31-dic | 0 | 0 | 808.333 | 2.425.000 | 2.425.000 | 2.425.000 | 8.083.333 |
| BOZO HERRERA JUAN CARLOS | 01-ene | 31-dic | 2.198.630 | 2.198.630 | 2.198.630 | 2.198.630 | 2.198.630 | 2.198.630 | 13.191.780 |
| BRUNER RODRIGUEZ JOSE JUAN | 01-ene | 10-mar | 4.303.416 | 4.303.416 | 1.434.472 | 0 | 0 | 0 | 10.041.304 |
| CARMONA ALERT FERNANDO VICTOR | 11-mar | 31-dic | 0 | 0 | 2.666.667 | 4.000.000 | 4.000.000 | 4.000.000 | 14.666.667 |
| CACERES PENAYO MARIA DE LOURDES | 11-mar | 31-dic | 0 | 0 | 0 | 4.833.333 | 2.900.000 | 2.900.000 | 10.633.333 |
| CAFENA OJEDA TANYA FRANCISCA | 11-mar | 31-dic | 0 | 0 | 0 | 1.866.667 | 2.800.000 | 2.800.000 | 7.466.667 |
| CARREÑO BONILLA CAMILO | 11-mar | 31-dic | 0 | 0 | 1.933.333 | 2.900.000 | 2.900.000 | 2.900.000 | 10.633.333 |
| CARVACHO RIVERA RUBEN EDUARDO | 01-ene | 10-mar | 3.053.982 | 3.053.982 | 1.017.994 | 0 | 0 | 0 | 7.125.958 |
| CATALÁN ERICO BENITO | 01-ene | 10-mar | 3.186.159 | 3.186.159 | 1.062.053 | 0 | 0 | 0 | 7.434.371 |
| CORNEJO GONZALEZ RIGOBERTO ANIBAL | 01-ene | 10-mar | 4.880.074 | 4.880.074 | 1.626.691 | 0 | 0 | 0 | 11.386.839 |
| CORTES RAMIREZ CRISTOBAL NICOLAS | 11-mar | 31-dic | 0 | 0 | 1.941.277 | 2.911.915 | 2.911.915 | 2.911.915 | 10.677.022 |
| CRUZ-COKE CARVALLO CARLOS EDUARDO | 01-ene | 10-mar | 5.953.883 | 5.953.883 | 1.984.628 | 0 | 0 | 0 | 13.892.394 |
| DAMMERT GUARDIA LUCIA | 11-mar | 31-dic | 0 | 0 | 3.963.439 | 5.945.159 | 5.945.159 | 5.945.159 | 21.798.916 |
| DAZA NARBONA PAULA GRACIELA | 05-ene | 10-mar | 3.900.000 | 4.500.000 | 1.500.000 | 0 | 0 | 0 | 9.900.000 |
| DE IRUARRIZAGA TAGLE FRANCISCA | 01-ene | 10-mar | 5.422.304 | 5.422.304 | 1.807.435 | 0 | 0 | 0 | 12.652.043 |
| DEL REAL SALCEDO ANDRÉS | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 2.650.000 | 9.716.667 |
| DEL RIO MUÑOZ TAMARA ANDREA | 01-ene | 10-mar | 5.305.000 | 5.305.000 | 1.768.333 | 0 | 0 | 0 | 12.378.333 |
| DÍAZ MANSILLA LUIS EMILIO | 11-mar | 31-dic | 0 | 0 | 2.253.333 | 3.380.000 | 3.380.000 | 3.380.000 | 12.393.333 |
| DÍAZ PROHENS FELIPE ALFONSO | 01-ene | 10-mar | 3.703.976 | 3.703.976 | 1.234.659 | 0 | 0 | 0 | 8.642.611 |
| DÍAZ VERGARA MARIA MAGDALENA | 01-ene | 31-dic | 6.734.502 | 6.734.502 | 6.734.502 | 6.734.502 | 6.734.502 | 6.734.502 | 40.407.012 |
| DONOSO TIRADO PAULINA INES | 01-ene | 28-feb | 2.500.000 | 2.500.000 | 0 | 0 | 0 | 0 | 5.000.000 |
| DUCO SOLER CATALINA | 01-ene | 10-mar | 3.828.877 | 3.828.877 | 1.276.292 | 0 | 0 | 0 | 8.934.046 |
| DURAN MIGLIARDI CARLOS SALVATORE | 11-mar | 31-dic | 0 | 0 | 3.639.893 | 5.459.840 | 5.459.840 | 5.459.840 | 20.019.413 |
| DURAN ROMERO ELSA SARA | 01-ene | 31-dic | 1.353.244 | 1.353.244 | 1.353.244 | 1.353.244 | 1.353.244 | 1.353.244 | 8.119.464 |
| EGUIGUREN REYES PABLO ANDRÉS | 01-ene | 10-mar | 3.183.000 | 3.183.000 | 1.061.000 | 0 | 0 | 0 | 7.427.000 |
| ERRAZURIZ LOBO ANTONIA | 22-abr | 31-dic | 0 | 0 | 0 | 510.000 | 1.700.000 | 1.700.000 | 3.910.000 |
| ESCOBAR HENRIQUEZ ANDREA BELEN | 11-mar | 31-dic | 0 | 0 | 0 | 4.246.542 | 2.547.925 | 2.547.925 | 9.342.392 |
| FARFAN TORRES KAREN | 11-mar | 15-abr | 0 | 0 | 0 | 1.396.011 | 0 | 0 | 1.396.011 |
| FERNANDEZ BUSTOS CRISTIAN IGNACIO | 01-ene | 10-mar | 2.997.175 | 2.997.175 | 999.058 | 0 | 0 | 0 | 6.993.408 |
| FIGUEROA SALAZAR CARLOS | 11-mar | 31-dic | 0 | 0 | 2.760.000 | 4.140.000 | 4.140.000 | 4.140.000 | 15.180.000 |
| FIGUEROA ZELAYA PIA IGNACIA | 11-mar | 31-dic | 0 | 0 | 1.698.617 | 2.547.925 | 2.547.925 | 2.547.925 | 9.342.392 |
| FLORES LARCO CONSTANZA ISABEL | 11-mar | 31-dic | 0 | 0 | 1.133.333 | 1.700.000 | 1.700.000 | 1.700.000 | 6.233.333 |
| FOLLEGATI MONTENEGRO LUNA | 11-mar | 31-dic | 0 | 0 | 2.831.028 | 4.246.542 | 4.246.542 | 4.246.542 | 15.570.654 |
| GALLEGUILLOS ALVEAR MARIA VICTORIA | 01-abr | 31-dic | 0 | 0 | 0 | 3.900.000 | 3.900.000 | 3.900.000 | 11.700.000 |
| GODOY IBAÑEZ CARMEN | 01-ene | 31-dic | 2.733.228 | 2.733.228 | 2.733.228 | 2.733.228 | 2.733.228 | 2.733.228 | 16.399.368 |
| GODOY MORAGA JENSEN DANIEL | 01-ene | 10-mar | 2.617.202 | 2.617.202 | 872.401 | 0 | 0 | 0 | 6.106.805 |
| GOMEZ COLOMER CATALINA MARIA | 14-mar | 31-dic | 0 | 0 | 1.915.333 | 3.380.000 | 3.380.000 | 3.380.000 | 12.055.333 |
| GONZALEZ ACEVEDO CRISTINA ALEJANDRA | 01-abr | 31-dic | 0 | 0 | 0 | 512.820 | 512.820 | 512.820 | 1.538.460 |
| GONZALEZ BURGOS ALMENDRA BELEN | 07-abr | 31-oct | 0 | 0 | 0 | 760.000 | 950.000 | 950.000 | 2.660.000 |
| GONZALEZ CERON RODRIGO FRANCISCO | 01-ene | 10-mar | 3.186.159 | 3.186.159 | 1.062.053 | 0 | 0 | 0 | 7.434.371 |
| GONZALEZ RÍOS ISIDORA BEATRIZ | 11-mar | 31-dic | 0 | 0 | 2.600.000 | 3.900.000 | 3.900.000 | 3.900.000 | 14.300.000 |
| GOROSABEL ORTIZ JACINTO | 01-ene | 10-mar | 5.486.855 | 5.486.855 | 1.828.952 | 0 | 0 | 0 | 12.802.662 |
| GUTIERREZ HURTADO SAMUEL DEL SAGRADO | 01-ene | 28-feb | 2.997.175 | 2.997.175 | 0 | 0 | 0 | 0 | 5.994.350 |
| GUZMAN OSSA MARIA CECILIA | 01-ene | 10-mar | 4.244.000 | 4.244.000 | 1.414.667 | 0 | 0 | 0 | 9.902.667 |
| HARTMANN BUJANDA BERTA ELISA | 01-ene | 31-dic | 2.070.329 | 2.070.329 | 2.070.329 | 2.070.329 | 2.070.329 | 2.070.329 | 12.421.974 |
| HEISEN PLANELLA FRANCISCA | 01-ene | 28-feb | 2.259.887 | 2.259.887 | 0 | 0 | 0 | 0 | 4.519.774 |
| HERRERA VALDES SERGIO ALBERTO | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 2.650.000 | 9.716.667 |
| HORMAZABAL DELGADO SOLEDAD ADELAIDA | 01-ene | 10-mar | 4.244.000 | 4.244.000 | 1.414.667 | 0 | 0 | 0 | 9.902.667 |
| HUAIQUIMILLA PAREDES MACARENA PAZ | 11-mar | 31-dic | 0 | 0 | 2.264.823 | 3.397.234 | 3.397.234 | 3.397.234 | 12.456.525 |

**Dirección Administrativa**
**Presidencia de la República**

| DETALLE DE GASTOS EN PERSONAL - SUBTÍTULO 24 TRANSFERENCIAS CORRIENTES | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| APOYO ACTIVIDADES PRESIDENCIALES (En Pesos) - AÑO 2022 | | | | | | | | | |
| APELLIDO - NOMBRE | DESDE | HASTA | ENE | FEB | MAR | ABR | MAY | JUN | ACUMULADO AL 30/06/2022 |
| HUBNER RETAMAL ESTEBAN EDUARDO | 01-ene | 10-mar | 3.078.414 | 3.078.414 | 1.026.138 | 0 | 0 | 0 | 7.182.966 |
| HUBNER VALDIVIESO FELIPE | 01-ene | 10-mar | 3.713.500 | 3.713.500 | 1.237.833 | 0 | 0 | 0 | 8.664.833 |
| HUIDOBRO TORNVALL CATALINA MARIA | 11-mar | 31-dic | 0 | 0 | 2.750.141 | 4.125.212 | 4.125.212 | 4.125.212 | 15.125.777 |
| IBAÑEZ MARCHANT ALEX PATRICIO | 01-ene | 31-dic | 2.283.448 | 2.283.448 | 2.283.448 | 2.283.448 | 2.283.448 | 2.283.448 | 13.700.688 |
| INOSTROZA BERMUDEZ LUIS ARTURO | 01-ene | 10-mar | 3.078.414 | 3.078.414 | 1.026.138 | 0 | 0 | 0 | 7.182.966 |
| JARAMILLO DI LENARDO ROMINA MICHELLE | 01-ene | 10-mar | 2.698.123 | 2.698.123 | 899.374 | 0 | 0 | 0 | 6.295.620 |
| JIMENEZ PARODI NATALIA ANTONIA | 11-mar | 31-dic | 0 | 0 | 3.073.687 | 4.610.531 | 4.610.531 | 4.610.531 | 16.905.280 |
| JORQUERA FIGUEROA CATALINA BELEN | 11-mar | 31-dic | 0 | 0 | 0 | 3.639.893 | 2.183.936 | 2.183.936 | 8.007.765 |
| KUMA MUSA TATIANA | 11-mar | 31-dic | 0 | 0 | 3.235.461 | 4.853.191 | 4.853.191 | 4.853.191 | 17.795.034 |
| KONOW VIAL CATALINA VICTORIA | 01-ene | 10-mar | 5.096.965 | 5.096.965 | 1.698.988 | 0 | 0 | 0 | 11.892.918 |
| LAMBERTH VICENT GEORGE | 01-jun | 31-dic | 0 | 0 | 0 | 0 | 0 | 4.350.000 | 4.350.000 |
| LARRAGUIBEL HOLMAN SARITA | 01-ene | 10-mar | 3.205.470 | 3.205.470 | 1.068.490 | 0 | 0 | 0 | 7.479.430 |
| LARRAIN GONZALEZ SERGIO ENRIQUE | 01-ene | 10-mar | 2.443.160 | 2.443.160 | 814.387 | 0 | 0 | 0 | 5.700.707 |
| LARROULET VIGNAU CRISTIAN PATRICIO | 01-ene | 08-mar | 7.862.883 | 7.862.883 | 2.096.769 | 0 | 0 | 0 | 17.822.535 |
| LECAROS VICUÑA ANTONIA | 01-ene | 10-mar | 2.000.000 | 2.000.000 | 666.667 | 0 | 0 | 0 | 4.666.667 |
| LEIVA CABELLO CAROLINA ANTONIETA | 01-ene | 12-may | 2.503.410 | 2.503.410 | 2.503.410 | 2.503.410 | 1.001.364 | | 11.015.004 |
| LLODRÁ VIAL JOSÉ IGNACIO | 01-ene | 10-mar | 4.774.500 | 4.774.500 | 1.591.500 | 0 | 0 | 0 | 11.140.500 |
| LOPEZ DONAIRE FRANCISCA ANDREA | 18-abr | 31-dic | 0 | 0 | 0 | 321.000 | 741.000 | 1.111.500 | 2.173.500 |
| MALDONADO ROSAS CARLOS ENRIQUE | 11-mar | 31-dic | 0 | 0 | 1.455.957 | 2.183.936 | 2.183.936 | 2.183.936 | 8.007.765 |
| MARCHANT PAVEZ MONICA ELISA | 01-ene | 31-mar | 2.726.770 | 2.726.770 | 2.726.770 | 0 | 0 | 0 | 8.180.310 |
| MARGARIT BAHAMONDE PÍA CAROLINA | 01-ene | 31-dic | 4.705.747 | 4.705.747 | 4.705.747 | 4.705.747 | 4.705.747 | 4.705.747 | 28.234.482 |
| MARIN ALVAREZ JOSE DANIEL SANTIAGO | 11-mar | 31-dic | 0 | 0 | 1.941.277 | 2.911.915 | 2.911.915 | 2.911.915 | 10.677.022 |
| MARTINEZ URETA JOAN MANUEL | 11-mar | 31-dic | 0 | 0 | 2.266.667 | 3.400.000 | 3.400.000 | 3.400.000 | 12.466.667 |
| MATURANA SILVA SEBASTIAN IGNACIO | 01-ene | 10-mar | 2.971.988 | 2.971.988 | 990.663 | 0 | 0 | 0 | 6.934.639 |
| MAYOL SANDOVAL PAULA DEL PILAR | 01-ene | 10-mar | 3.703.976 | 3.703.976 | 1.234.659 | 0 | 0 | 0 | 8.642.611 |
| MAYORGA RUBIÑOS JORGE IGNACIO | 01-ene | 31-dic | 1.591.500 | 1.591.500 | 1.591.500 | 1.591.500 | 1.591.500 | 1.591.500 | 9.549.000 |
| MELEJ MOLINA MARIA IGNACIA | 01-ene | 10-mar | 3.928.460 | 3.928.460 | 1.309.487 | 0 | 0 | 0 | 9.166.407 |
| MENA FONCEA CRISTIAN MAURICIO | 01-ene | 10-mar | 3.475.086 | 3.475.086 | 1.158.362 | 0 | 0 | 0 | 8.108.534 |
| MESIAS MORENO NICOLAS ALFREDO | 01-ene | 10-mar | 3.596.790 | 3.596.790 | 1.198.930 | 0 | 0 | 0 | 8.392.510 |
| MESA-LOPEHANDIA GLAESSER MATIAS ALONS | 11-mar | 31-dic | 0 | 0 | 4.044.326 | 5.990.000 | 5.990.000 | 5.990.000 | 22.014.326 |
| MICHELSON MARTINEZ CONSTANZA GRAZIA | 01-abr | 31-dic | 0 | 0 | 0 | 1.050.000 | 1.050.000 | 1.050.000 | 3.150.000 |
| MIX BARRUETO CARLA FRANCISCA | 11-mar | 31-dic | 0 | 0 | 1.698.617 | 2.547.925 | 2.547.925 | 2.547.925 | 9.342.392 |
| MONTOYA MISTRETTA ESTEBAN GONZALO | 01-ene | 10-mar | 2.334.200 | 2.334.200 | 778.067 | 0 | 0 | 0 | 5.446.467 |
| MORALES GAETE KAREN ELISA | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 2.650.000 | 9.716.667 |
| MORGADO MANCILLA JENNIFER ANDREA | 11-mar | 31-dic | 0 | 0 | 2.588.369 | 3.882.553 | 3.882.553 | 3.882.553 | 14.236.028 |
| MOVILLO MATTA JOSEFINA | 01-ene | 10-mar | 1.540.500 | 1.540.500 | 513.500 | 0 | 0 | 0 | 3.594.500 |
| MOYANO MEJIAS VALENTINA FRANCHESCA | 11-mar | 31-dic | 0 | 0 | 2.233.333 | 3.350.000 | 3.350.000 | 3.350.000 | 12.283.333 |
| MUJICA BARRIENTOS PEDRO IGNACIO | 11-mar | 31-may | 0 | 0 | 0 | 5.333.333 | 3.200.000 | 0 | 8.533.333 |
| MUJICA COOPMAN FRANCISCO MANUEL | 01-ene | 10-mar | 2.687.503 | 2.687.503 | 895.834 | 0 | 0 | 0 | 6.270.840 |
| MUNIZAGA VARGAS CARLA | 01-ene | 10-mar | 6.173.294 | 6.173.294 | 2.057.765 | 0 | 0 | 0 | 14.404.353 |
| MUÑOZ RODRIGUEZ VICENTE EMILIO | 01-ene | 10-mar | 2.913.253 | 2.913.253 | 971.084 | 0 | 0 | 0 | 6.797.590 |
| NAVARRO CERNA MARIA XIEMNA | 01-ene | 31-dic | 2.206.231 | 2.206.231 | 2.206.231 | 2.206.231 | 2.206.231 | 2.206.231 | 13.237.386 |
| OSORIO SALINAS EVA RAYEN | 11-mar | 31-dic | 0 | 0 | 0 | 5.666.667 | 3.400.000 | 3.400.000 | 12.466.667 |
| PACHECO VALENZUELA GABRIELA | 01-ene | 10-mar | 1.358.751 | 1.358.751 | 452.917 | 0 | 0 | 0 | 3.170.419 |
| PARDOW LORENZO DIEGO GONZALO | 11-mar | 31-dic | 0 | 0 | 3.633.333 | 5.450.000 | 5.450.000 | 5.450.000 | 19.983.333 |
| PAROT MORALES IGNACIO VICENTE | 01-ene | 10-mar | 6.896.500 | 6.896.500 | 2.298.833 | 0 | 0 | 0 | 16.091.833 |
| PEÑA TAPIA RICARDO ANTONIO | 01-ene | 10-mar | 3.078.414 | 3.078.414 | 1.026.138 | 0 | 0 | 0 | 7.182.966 |
| PEREZ CONTRERAS FELIPE ANDRÉS | 11-mar | 31-dic | 0 | 0 | 1.698.617 | 2.547.925 | 2.547.925 | 2.547.925 | 9.342.392 |
| PEREZ DATTARI CAROLINA PAZ | 11-mar | 31-dic | 0 | 0 | 2.760.000 | 4.140.000 | 4.140.000 | 4.140.000 | 15.180.000 |
| PIZARRO CONTE JAVIERA MARIANA | 11-mar | 31-dic | 0 | 0 | 0 | 7.886.435 | 4.731.861 | 4.731.861 | 17.350.157 |
| PLASS WAHLING JACQUELINE DORIS | 01-ene | 10-mar | 5.351.718 | 5.351.718 | 1.783.906 | 0 | 0 | 0 | 12.487.342 |
| PONTILLO RAMIREZ CLAUDIO DANIEL | 01-ene | 10-mar | 5.159.643 | 5.159.643 | 1.719.881 | 0 | 0 | 0 | 12.039.167 |
| POZO PEREZ DIEGO ANTONIO | 11-mar | 31-dic | 0 | 0 | 2.022.163 | 3.033.244 | 3.033.244 | 3.033.244 | 11.121.895 |
| QUIROGA GARCIA MARIA CAROLINA ANDREA | 11-mar | 31-dic | 0 | 0 | 0 | 6.900.000 | 4.140.000 | 4.140.000 | 15.180.000 |
| RAMIREZ PARADA LUIS FERNANDO | 11-mar | 31-dic | 0 | 0 | 2.022.163 | 3.033.244 | 3.033.244 | 3.033.244 | 11.121.895 |
| RAMIREZ ROJO JORGE CRISTIAN | 01-ene | 10-mar | 3.578.721 | 3.578.721 | 1.192.907 | 0 | 0 | 0 | 8.350.349 |
| REBOLLEDO DI GIROLAMO DANIEL TOMAS | 01-ene | 10-mar | 4.012.505 | 4.012.505 | 1.337.502 | 0 | 0 | 0 | 9.362.512 |
| REYES BLANCO ANDREA LORETO | 11-mar | 31-dic | 0 | 0 | 3.433.633 | 5.150.449 | 5.150.449 | 5.150.449 | 18.884.980 |
| REYES GUARDA MARIA DOLORES | 01-abr | 31-dic | 0 | 0 | 0 | 3.643.251 | 3.643.251 | 3.643.251 | 10.929.753 |
| REYES SÁNCHEZ FREDERICK JESÚS | 01-ene | 31-dic | 2.198.867 | 2.198.867 | 2.198.867 | 2.198.867 | 2.198.867 | 2.198.867 | 13.193.202 |
| RÍOS TAMAYO CARMEN CECILIA | 01-ene | 31-dic | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 5.100.000 |
| RIVAS RUFIN SOFIA | 01-ene | 10-mar | 4.244.000 | 4.244.000 | 1.414.667 | 0 | 0 | 0 | 9.902.667 |
| RODRIGUEZ QUEZADA SEBASTIAN ANTONIO | 01-ene | 31-dic | 2.206.230 | 2.206.230 | 2.206.230 | 2.206.230 | 2.206.230 | 2.206.230 | 13.237.380 |
| RODRIGUEZ RECABARREN FERNANDA | 01-ene | 31-dic | 1.680.236 | 1.680.236 | 1.680.236 | 1.680.236 | 1.680.236 | 1.680.236 | 10.081.416 |
| RODRIGUEZ VALLEJOS JAVIERA FERNANDA | 01-ene | 10-mar | 2.814.086 | 2.814.086 | 938.029 | 0 | 0 | 0 | 6.566.201 |

Dirección Administrativa
Presidencia de la República

| DETALLE DE GASTOS EN PERSONAL - SUBTÍTULO 24 TRANSFERENCIAS CORRIENTES | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| APOYO ACTIVIDADES PRESIDENCIALES (En Pesos) - AÑO 2022 | | | | | | | | | |
| APELLIDO - NOMBRE | DESDE | HASTA | ENE | FEB | MAR | ABR | MAY | JUN | ACUMULADO AL 30/06/2022 |
| ROJAS ROA GABRIEL EDUARDO | 11-mar | 31-dic | 0 | 0 | 0 | 2.628.812 | 1.577.287 | 1.577.287 | 5.783.386 |
| ROMÁN AYALA DANIELA FERNANDA | 01-may | 31-may | 0 | 0 | 0 | 0 | 797.721 | 0 | 797.721 |
| ROQUE LOPEZ BEATRIZ CONSTANZA | 11-mar | 31-dic | 0 | 0 | 2.233.333 | 3.350.000 | 3.350.000 | 3.350.000 | 12.283.333 |
| SALAS GARCIA FABIAN ANDRES | 11-mar | 31-dic | 0 | 0 | 0 | 4.416.667 | 2.650.000 | 2.650.000 | 9.716.667 |
| SALDIAS TORRES DIEGO FELIPE | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 2.650.000 | 9.716.667 |
| SALINAS SIMONETTI MAGDALENA SOFIA | 01-ene | 10-mar | 4.807.968 | 4.807.968 | 1.602.656 | 0 | 0 | 0 | 11.218.592 |
| SALVO PIACENTINI EMILIANO | 11-mar | 31-dic | 0 | 0 | 0 | 4.416.667 | 2.650.000 | 2.650.000 | 9.716.667 |
| SANTA CRUZ GRAU LUIS EDUARDO | 11-mar | 31-dic | 0 | 0 | 0 | 7.077.570 | 4.246.542 | 4.246.542 | 15.570.654 |
| SCHUSTER MANRIQUEZ MARIA ALEJANDRA | 01-ene | 10-mar | 5.241.561 | 5.241.561 | 1.747.187 | 0 | 0 | 0 | 12.230.309 |
| SCIOLLA HAPPKE IVANA | 11-mar | 31-dic | 0 | 0 | 1.455.957 | 2.183.936 | 2.183.936 | 2.183.936 | 8.007.765 |
| SEGURA MILLAR MARCELO IGNACIO | 01-ene | 31-dic | 2.748.584 | 2.748.584 | 2.748.584 | 2.748.584 | 2.748.584 | 2.748.584 | 16.491.504 |
| SEREY PROVOSTE LUIS | 01-ene | 10-mar | 3.186.159 | 3.186.159 | 1.062.053 | 0 | 0 | 0 | 7.434.371 |
| SILLARD VELASQUEZ MARIO RODRIGO | 11-mar | 31-dic | 0 | 0 | 0 | 6.900.000 | 4.140.000 | 4.140.000 | 15.180.000 |
| SOLAR LARRAIN JOSEFA | 01-ene | 10-mar | 4.500.000 | 4.500.000 | 1.500.000 | 0 | 0 | 0 | 10.500.000 |
| SOTOMAYOR MORALES ANDRES JAIME | 01-ene | 10-mar | 3.183.000 | 3.183.000 | 1.061.000 | 0 | 0 | 0 | 7.427.000 |
| TORREALBA ESPINOZA MARIA JOSE | 01-ene | 10-mar | 1.061.000 | 1.061.000 | 353.667 | 0 | 0 | 0 | 2.475.667 |
| TORRES BUSTAMANTE PAMELA KARELYN | 11-mar | 31-dic | 0 | 0 | 2.733.333 | 4.100.000 | 4.100.000 | 4.100.000 | 15.033.333 |
| ULLOA OSES FRANCISCO ERNESTO | 01-may | 31-dic | 0 | 0 | 0 | 0 | 1.450.000 | 1.450.000 | 2.900.000 |
| ULLOA QUEZADA GUSTAVO ANTONIO | 01-ene | 10-mar | 1.697.600 | 1.697.600 | 565.867 | 0 | 0 | 0 | 3.961.067 |
| URBINA VELIZ JAVIERA ANDREA | 11-mar | 31-dic | 0 | 0 | 0 | 7.077.570 | 4.246.542 | 4.246.542 | 15.570.654 |
| URQUIZAR MUÑOZ PABLO EDUARDO | 01-ene | 10-mar | 7.267.850 | 7.267.850 | 2.422.617 | 0 | 0 | 0 | 16.958.317 |
| VALDÉS FLORENZANO MARIA CAROLINA | 01-ene | 10-mar | 4.199.575 | 4.199.575 | 1.399.858 | 0 | 0 | 0 | 9.799.008 |
| VALENZUELA MEDEL DANIELA CAMILA | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.650.000 | 2.650.000 | 2.650.000 | 9.716.667 |
| VALENZUELA SEPULVEDA FELIPE | 11-mar | 31-dic | 0 | 0 | 3.639.893 | 5.459.840 | 5.459.840 | 5.459.840 | 20.019.413 |
| VALLEJOS VALENZUELA BEATRIZ XIMENA | 11-mar | 31-dic | 0 | 0 | 1.933.333 | 2.900.000 | 2.900.000 | 2.900.000 | 10.633.333 |
| VELASCO ORTÚZAR ANDREA CAROLINA | 01-ene | 10-mar | 5.092.800 | 5.092.800 | 1.697.600 | 0 | 0 | 0 | 11.883.200 |
| VENEGAS MUGGLI JUAN IGNACIO | 11-mar | 31-dic | 0 | 0 | 3.000.000 | 4.500.000 | 4.500.000 | 4.500.000 | 16.500.000 |
| VERGARA DOMINGUEZ NICOLE DE LOS ANGEL | 11-mar | 31-dic | 0 | 0 | 0 | 6.500.000 | 3.900.000 | 3.900.000 | 14.300.000 |
| VIAL DECOMBRE MARTÍN | 01-ene | 10-mar | 5.612.085 | 5.612.085 | 1.870.695 | 0 | 0 | 0 | 13.094.865 |
| VILLALOBOS TORRES CLAUDIO | 01-ene | 10-mar | 3.053.982 | 3.053.982 | 1.017.994 | 0 | 0 | 0 | 7.125.958 |
| VILLANUEVA VALLES JANET ANGELICA | 11-mar | 31-dic | 0 | 0 | 0 | 4.000.000 | 2.400.000 | 2.400.000 | 8.800.000 |
| VILLARINO PRESNO PEDRO | 01-ene | 10-mar | 2.833.048 | 2.833.048 | 944.349 | 0 | 0 | 0 | 6.610.445 |
| VILLARROEL IRRIBARRA JEANNETTE PATRICIA | 01-ene | 10-mar | 1.991.389 | 1.991.389 | 663.796 | 0 | 0 | 0 | 4.646.574 |
| WILKINS VACCARO DOMINGA | 01-ene | 10-mar | 2.334.200 | 2.334.200 | 778.067 | 0 | 0 | 0 | 5.446.467 |
| ZABALA ARROYO ZOE BERNARDITA MICHELIN | 11-mar | 31-dic | 0 | 0 | 1.766.667 | 2.590.756 | 2.590.756 | 2.590.756 | 9.538.935 |
| TOTAL HONORARIOS | | | 301.746.139 | 302.346.139 | 241.939.176 | 320.007.454 | 286.245.594 | 286.697.009 | 1.738.981.511 |
| TOTAL VIÁTICOS POR MES (Comisiones de Servicio) | | | 1.712.972 | 6.636.276 | 269.520 | 0 | 3.328.986 | 8.224.784 | 20.172.538 |
| TOTAL GASTOS EN PERSONAL | | | 303.459.111 | 308.982.415 | 242.208.696 | 320.007.454 | 289.574.580 | 294.921.793 | 1.759.154.049 |
| TOTAL GASTOS EN BIENES Y SERVICIOS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL GASTOS EN TRASFERENCIAS CORRIENTES | | | 303.459.111 | 308.982.415 | 242.208.696 | 320.007.454 | 289.574.580 | 294.921.793 | 1.759.154.049 |

**OFORD2022-458**
**julio 25 de 2022**